

August 1, 1996

Introduced By: Greg Nickels  
Brian Derdowski  
Rob McKenna  
Ron Sims

cftalloc:sdw  
CLERK: 8/26/96

Proposed No.: 96-648

ORDINANCE NO. **12430**

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AN ORDINANCE appropriating \$889,000 from unappropriated Conservation Futures Funds to the Cities of Renton and Seattle for the purchase of options and parcels of land, and amending Ordinance 12029, Section 110, Attachment 2, as amended.

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BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

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SECTION 1. There is hereby approved and adopted a supplemental appropriation of \$889,000 from unappropriated Conservation Futures Funds to the Cities of Renton and Seattle for the purchase of options and parcels of land.

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SECTION 2. Ordinance No. 12029, Section 110, as amended, is hereby amended by inserting the following:

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From the several capital improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific project identified in Attachment No. 2 of this ordinance.

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<u>Fund</u>	<u>Capital Fund</u>	<u>Amount</u>
315	Conservation Futures	\$889,000

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SECTION 3. Ordinance No. 12029, Section 110, Attachment 2, as amended, is hereby amended by inserting the following:

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<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>Amount</u>
315	315736	Renton CFL	\$450,000
315	315400	Seattle CFL	\$439,000

1            SECTION 4. The King County Executive is hereby  
2 authorized to enter into and execute contracts and interlocal  
3 agreements, or make amendments to existing contracts or  
4 interlocal agreements, necessary for the disbursement of  
5 these funds.

6            SECTION 5. The attached resource book pages are hereby  
7 adopted.

8            INTRODUCED AND READ for the first time this 29<sup>th</sup>  
9 day of July, 1996.

10            PASSED by a vote of 11 to 0 this 26<sup>th</sup> day of  
11 August, 1996.

12            KING COUNTY COUNCIL  
13            KING COUNTY, WASHINGTON

14            Jane Hogue  
15            Chair

16            ATTEST:

17            Gerald A. Peterson  
18            Clerk of the Council

19            APPROVED this 29<sup>th</sup> day of August, 1996.

20            P. J. T. R.  
21            Deputy King County Executive

22            Attachments: Attachment A, Resource Book Pages

Project: 315400 Seattle Conservation Futures

Council District(s): 10 CIP Planning Area(s): SEATTLE

Status:

Funds to be expended on designated projects.

Description:

Pursuant to Ordinance 9128, which was approved by the King County Council in September of 1989, \$1,100,000 of Conservation Futures (CFL) Levy Proceeds were appropriated to the City of Seattle for the purchase of open space and green belts in the city, or expenses related to the purchase of open spaces such as appraisals, title searches and purchase options. In 1992, \$1,500,000 of 1991 Conservation Futures Levy proceeds were added for the Northeast Queen Anne Greenbelt (1,000,000), Belltown P-patch (\$300,000) and North Beach Natural Areas projects. In 1996, \$1,464,347 was allocated to this project from 1994/95 Conservation Futures Tax levy funds.

Project Comparison (vs. Last Council Approval)

- No Changes  
  To Be Abandoned  
  To Be Merged  
  Total Cost Change  
  Site Change  
 New  
  Revenue Change  
  Scope Change  
  Schedule Change  
  In-House Labor 003

Cost Data:

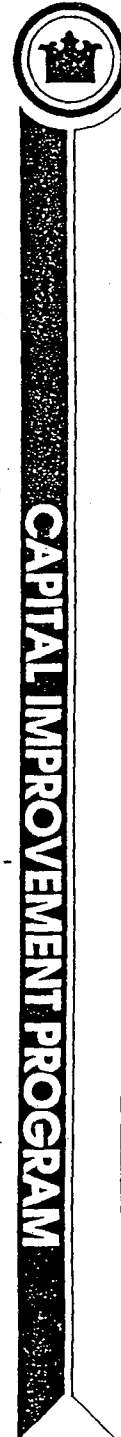
Cost Estimate (1989): n/a  
 Net Annual Operating Costs: not available

Project Data:

FUND	3151	CONSERV FUTURES SUB-FUND	DEPARTMENT PRIORITY REQUEST .0	PRINTED	APRIL	1993
DEPARTMENT	0349	CONSERVATION FUTURES	LOCATION -			
FUNCTION	53300	PARKS & RECREATION	CURRENT PROJECT COST ESTIMATE			3800000
SERVICE	53350	PARKS CIP	EXPENDED & APPROPRIATED (INC RECOMMENDED)			3800000
PROGRAM	53382	CONSERV.FUTURES:SEATTLE	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT			0

8 MONTH ACTUAL EXPENDITURES 0

OPTION	EXPENDITURES TO 12/31/91 (A)	92 BUDGET (B)	93 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					94	95	96	97	98		
*** EXPENDITURE SOURCES											
002 ( ) ACQUISIT RIGHTWAY	1100000	2700000	0	3800000	0	0	0	0	0	0	3800000
EXPENDITURE TOTALS	1100000	2700000	0	3800000	0	0	0	0	0	0	3800000
*** REVENUE SOURCES											
30800 (A) BEG UNENCUMBERED FUND BAL	0	2700000	0	2700000	0	0	0	0	0	0	2700000
49999 (A) PRIOR YEARS REVENUE	1100000	0	0	1100000	0	0	0	0	0	0	1100000
REVENUE TOTALS	1100000	2700000	0	3800000	0	0	0	0	0	0	3800000
REVENUE AVAILABLE	3800000										
		REVENUE PENDING	0								



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**Council District(s):** 5, 6, 9 **CIP Planning Area(s):** NEWCASTLE \ GREEN RIVER VALLEY \ SOOS CREEK

**Status:** Funds appropriated for 1992 to be expended on designated project.

**Description:**  
 Pursuant to Ordinance 8128 which was approved by the King County Council in September of 1989, \$14,250 of Conservation Futures Levy (CFL) proceeds were appropriated to the City of Renton for initial acquisition costs for the Honey Creek Trail Project (\$3,000), Black River Forest Project (\$9,000), and the May Creek Trail Head Project (\$2,250), which were included in the 1989 Open Space Bond.  
 During 1990, the King County Council approved Motion 8120 which allocated an additional \$106,950 of Conservation Levy proceeds to the City of Renton. Funds will be used toward the purchase of either May Creek or the Black River Forest Wetland, both of which will also be funded by Open Space Bond proceeds.  
 During 1991, the King County Council approved Motion 8361 which allocated \$300,000 of Conservation Future Levy proceeds to the City of Renton. Funds will be applied toward acquisition of the Lake Washington Vistas and Black River Forest Open Space Bond project.  
 In 1992, \$1,500,000 of Conservation Future Levy proceeds were added for funding the Black River Forest project.  
 In 1996, \$450,000 was allocated to this project from 1994/95 Conservation Futures Tax levv funds.

**Project Comparison (vs. Last Council Approval)**

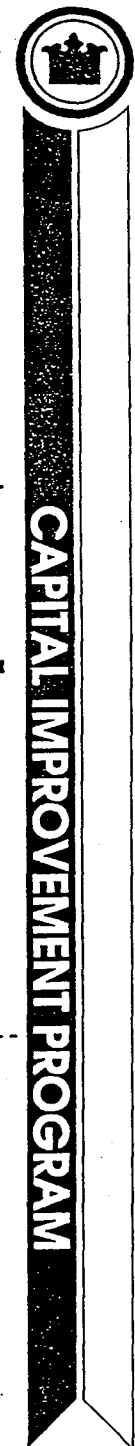
No Changes    To Be Abandoned    To Be Merged    Total Cost Change    Site Change  
 New    Revenue Change    Scope Change    Schedule Change    In-House Labor 003

**Cost Data:**  
 Cost Estimate (1992): \$1,921,200  
 Net Annual Operating Costs: not available

**Project Data:**

FUND	3151	CONSERV FUTURES SUB-FUND	DEPARTMENT PRIORITY REQUEST	0	PRINTED	APRIL	1993
DEPARTMENT	0349	CONSERVATION FUTURES	LOCATION -				
FUNCTION	53300	PARKS & RECREATION	CURRENT PROJECT COST ESTIMATE				1921200
SERVICE	53350	PARKS CIP	EXPENDED & APPROPRIATED (INC RECOMMENDED)				1921200
PROGRAM	53383	CONSERV.FUTURES:SUB.CITY	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

OPTION	8 MONTH ACTUAL EXPENDITURES				PROGRAM PROJECTIONS IN THOUSANDS *					OPTION ACCOUNT TOTAL	
	EXPENDITURES TO 12/31/91 (A)	92 BUDGET (B)	93 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	94	95	96	97	98		PROGRAM TOTAL
*** EXPENDITURE SOURCES											
002 ( ) ACQUISIT RIGHT/WAY	421200	1500000	0	1921200	0	0	0	0	0	0	1921200
EXPENDITURE TOTALS	421200	1500000	0	1921200	0	0	0	0	0	0	1921200
*** REVENUE SOURCES											
30800 (A) BEG UNENCUMBERED FUND BAL	0	1500000	0	1500000	0	0	0	0	0	0	1500000
49999 (A) PRIOR YEARS REVENUE	421200	0	0	421200	0	0	0	0	0	0	421200
REVENUE TOTALS	421200	1500000	0	1921200	0	0	0	0	0	0	1921200
REVENUE AVAILABLE	1921200										
		REVENUE PENDING	0								



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Attachment A

<u>Jurisdiction</u>	<u>Proposed Project</u>	<u>Amount Requested</u>	<u>Amount Recommended</u>
Renton	Black River Forest-315736	\$450,000	\$450,000
Seattle	Park Additions-315400	\$274,000	\$439,000
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TOTAL			\$889,000